

Artisti at Venetian Golf & River Club POA Inc.
Approved Budget
January 1, 2023 - December 31, 2023

	2022 Approved Budget	2023 Approved Budget
INCOME		
6200 Maintenance Fees	108,001	110,400
6300 Bank Interest Income	0	0
6350 Surplus Rollover	2,500	0
TOTAL INCOME	110,501	110,400
EXPENSE		
ADMINISTRATIVE		
7005 License/Permits/Fees	61	86
7100 Insurance Expense	3,600	3,600
7170 Accounting Fees	200	200
7200 Management Services Contract	9,000	9,270
7210 Postage & Printing	200	315
7220 Office Expenses	600	315
TOTAL ADMINISTRATIVE	13,661	13,786
GROUNDS		
7500 Irrigation Repairs & Maintenance	1,000	3,500
7600 Lawn Maintenance contract	70,000	68,500
7601 Lawn Maintenance other	9,500	5,000
7610 Mulch	14,000	18,000
7660 Plant Replacement	1,500	1,000
7670 Contingency	840	614
TOTAL GROUNDS	96,840	96,614
TOTAL EXPENSES	110,501	110,400

QUARTERLY ASSESSMENT	2022	2023
	\$ 450.00	\$ 460.00

Total Units 60
Times Paid Per Year 4